

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
1901 - Stipends quota	25,216	—	—	—	25,216	24,722
2001 - Assistant staff costs	1,980	—	—	—	1,980	2,391
2050 - Salary of parish administrator	280	—	—	—	280	—
2101 - Working expenses of incumbent	—	—	—	—	—	11
2170 - Education	39	—	—	—	39	—
2201 - Parish training and mission	14	606	—	—	620	827
2301 - Church running - insurance	2,146	—	—	—	2,146	2,240
2320 - Organ / piano tuning	464	—	—	—	464	464
2330 - Church maintenance	2,395	—	79	—	2,474	1,507
2331 - Cleaning	66	—	—	—	66	23
2340 - Upkeep of services	1,450	—	—	—	1,450	1,282
2350 - Upkeep of churchyard	999	—	—	—	999	2,295
2360 - Administration	404	—	—	—	404	782
2370 - Visiting speakers / locums	1,232	—	—	—	1,232	—
2401 - Church running - electric	679	—	—	—	679	824
2410 - Church running - gas	1,985	—	—	—	1,985	3,206
2420 - Church running - water	68	—	—	—	68	95
2502 - Newsletter printing	740	—	—	—	740	1,381
2505 - Website Expenses	46	—	—	—	46	—
2710 - Church major repairs - installation	1,870	—	—	—	1,870	234
2920 - New building Church	1,613	—	—	—	1,613	—
<i>Expenditure on charitable activities Totals</i>	45,538	606	164	—	46,308	46,528
<b>Payments Grand totals</b>	45,723	606	164	—	46,493	46,634

*There may be minor discrepancies in the totals if the pence are not being shown*